



NTD千元 (Amount-In thousands)	2022		2023		2024	
月份 (Month)	單月 (Net Revenue)	累計 (Accumulative Sales)	單月 (Net Revenue)	累計 (Accumulative Sales)	單月 (Net Revenue)	累計 (Accumulative Sales)
1	126,180	126,180	47,505	47,505	73,103	73,103
2	85,652	211,832	77,259	124,764	31,457	104,560
3	91,048	302,880	75,576	200,340	61,484	166,044
4	107,778	410,658	73,738	274,078	82,770	248,814
5	102,250	512,908	80,432	354,510	83,704	332,518
6	108,400	621,308	76,821	431,331	82,988	415,506
7	106,295	727,603	79,701	511,032	94,056	509,562
8	94,976	822,579	94,008	605,040	106,239	615,801
9	92,929	915,508	84,706	689,746		
10	83,699	999,207	85,892	775,638		
11	67,583	1,066,790	77,198	852,836		
12	63,423	1,130,213	64,617	917,453		

\* 2024年之數字係內部結算,未經會計師查核.

\* Year 2024 figures have not been audited.